

FY10 Interlocal Difference from FY09

- Change in Administrative Cost to 6.5% Flat Rate (\$26,739)
- Decrease in Animal Services primarily due to decrease in % of allocated activities from 23.7% to 17% - (\$102,843)
- Increase in Public Health due to increase in population from 26.93% to 27.28% - \$26,179
- Decrease in revenue credits - \$50,979
- Other misc cost decreases due to changes to budget – (\$26,922)

Net Difference – (\$79,346)